



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 16-04-2015 11:04:20

Selection Criteria :

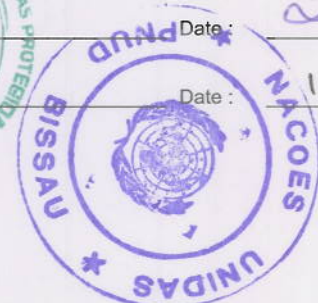
Business Unit : GNB10
Period : Jan-March (2015)
Selected Project Id : 00059979
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075274,00089555

Project Id : 00059979 PIMS 3650 BD MSP Guinea-Bissau	Period :	Jan-March (2015)
Output # : 00075274 Protected Areas	Impl. Partner :	01267 National Execution
	Location :	GNB10

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 34005 (Guinea Bissau-Energy &Environmt)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,133.04	0.00	1,133.04
71405 - Service Contracts-Individuals	0.00	26,758.50	0.00	26,758.50
71410 - MAIP Premium SC	0.00	24.42	0.00	24.42
71415 - Contribution to Security SC	0.00	396.87	0.00	396.87
71605 - Travel Tickets-International	0.00	-2,301.99	0.00	-2,301.99
71620 - Daily Subsistence Allow-Local	0.00	1,295.18	0.00	1,295.18
72205 - Office Machinery	0.00	129.00	0.00	129.00
76125 - Realized Loss	0.00	48.49	0.00	48.49
76135 - Realized Gain	0.00	-798.65	0.00	-798.65
Total for Fund 04000	0.00	36,684.86	0.00	36,684.86
Total for Dept : 34005	0.00	36,684.86	0.00	36,684.86
Total for Output : 00075274	0.00	36,684.86	0.00	36,684.86
Project Total :	0.00	36,684.86	0.00	36,684.86

Signed By :  Date : 29/05/2015

Signed By :  Date : 11/06/2015





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UN Development Programme
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Business Unit : GNB10
Period : Jan-March (2015)
Selected Project Id : 00059979
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075274,00089555

Project Id : ALL	Period :	Jan-March (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34005 - Guinea Bissau-Energy &Envirmt		0.00	36,684.86	0.00	36,684.86



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 16-04-2015 11:04:25

Funds Utilization

Selection Criteria :

Business Unit : GNB10
Period : Jan-March (2015)
Selected Project Id : 00059979
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075274,00089555

Project/Award: 00059979 PIMS 3650 BD MSP Guinea-Bissau Period : As at Mar 31, 2015

Output #	Impl. Partner :01267 National Execution	UNDP AMOUNT
Outstanding NEX advances		83,960.90
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		11,701.97

[Handwritten signature]